SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE EZEQUIEL MONTES, QRO.

QUERETARO

Estado Analítico Mensual de Ingresos

Al 30/abr./2018

Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 07/ago./2018 10:55 a. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Servicios	$170,000.00	$0.00	$0.00	$0.00	$55,077.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,077.50	$114,922.50
73-02	Ingresos por Venta de Servicios F	$170,000.00	$0.00	$0.00	$0.00	$55,077.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,077.50	$114,922.50
73-02-2	Ingresos por Venta de Servicios	$170,000.00	$0.00	$0.00	$0.00	$55,077.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,077.50	$114,922.50
73-02-2-01	Ingresos por Cuotas de Recup	$170,000.00	$0.00	$0.00	$0.00	$55,077.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,077.50	$114,922.50
81	Participaciones	$10,000,000.00	$623,765.00	$615,929.00	$609,466.00	$644,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,493,408.00	$7,506,592.00
81-02	FONDO DE FOMENTO MUNICIP/	$10,000,000.00	$623,765.00	$615,929.00	$609,466.00	$644,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,493,408.00	$7,506,592.00
81-02-01	Participacion Ordinaria Municipa	$9,000,000.00	$623,765.00	$615,929.00	$609,466.00	$644,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,493,408.00	$6,506,592.00
81-02-03	ISR Participable	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
	Total	$10,170,000....	$623,765....	$615,929....	$609,466....	$699,325....	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,548,485....	$7,621,51...

C. JUAN MORALES RAMOS
DIRECTOR GENERAL

C.P. JUAN ANTONIO ACEVES RODRIGUEZ
DIRECTOR ADMINISTRATIVO